

FY 2024 DIRECTIVES TO THE RECIPIENT

I. GRANT ADMINISTRATION

DIRECTIVE 1.1 - TO FACILITATE COST-EFFECTIVENESS AND FULL EXPENDITURE OF FUNDING ACROSS ALL SERVICE CATEGORIES

- The Recipient must ensure that prioritized funded services are available to all people living with HIV/AIDS in all regions of the TGA, with emphasis given to potential subrecipients on the Peninsula.
- The Recipient will utilize service categories, service category definitions, and percentages as approved by the Planning Council.
- The Recipient shall produce a financial report to the Strategic Planning and Assessment Committee and Planning Council at least quarterly; and at the end of each grant year denoting final allocations and expenditures.

DIRECTIVE 1.2 – RAPID REALLOCATION TOOL FOR THE RECIPIENT

The Recipient may rapidly reallocate funds without Planning Council consent based on the following conditions:

1. Up to 10% of the service category allocation at any time during a grant year;
2. Service category reallocations can be made from support to core, core to core and core to support services;
3. After October 30 of every grant year, the Recipients office may reallocate service category allocations without a 10% cap;
4. The Recipient will report all reallocations to SPA Committee at the next scheduled committee meeting following the reallocation.